

**Maine Spirits Business Activity for
July 2026
Prepared by Pine State Spirits**

Sales Data 7/1/2026 - 7/31/2026		Monthly						
				Variance				
	Prior Year	Current Year	Actual	%				
Shipping Days	23	23	0					
					Cs/Day LY	Cs/Day TY	Variance %	
Cases Sold	151,284	147,272	(4,013)	-2.65%	6,578	6,403	-2.65%	
					\$/Day LY	\$/Day TY	Variance %	
Dollar Sales	\$ 25,754,585	\$ 24,742,689	\$ (1,011,896)	-3.93%	\$ 1,119,765	\$ 1,075,769	-3.93%	
Cost of Goods Sold	\$ 18,276,379	\$ 17,602,036	\$ (674,343)	-3.69%				
Depletion Allowances	\$ (1,358,909)	\$ (1,522,534)						
Total Cost of Good Sold	\$ 16,917,470	\$ 16,079,502	\$ (837,968)	-4.95%				
Sales Data 7/1/2026 - 7/31/2026		Year to Date						
				Variance				
	Prior Year	Current Year	Actual	%				
Shipping Days	23	23	0					
					Cs/Day LY	Cs/Day TY	Variance %	
Cases Sold	151,284	147,272	(4,013)	-2.65%	6,578	6,403	-2.65%	
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Cost of Goods Sold	\$ 18,276,379	\$ 17,602,036	\$ (674,343)	-3.69%				
Depletion Allowances	\$ (1,358,909)	\$ (1,522,534)						
Total Cost of Good Sold	\$ 16,917,470	\$ 16,079,502	\$ (837,968)	-4.95%				
Other Revenue		Monthly Data			Year to Date Data			
							Variance	
	Prior Year	Current Year	Actual	%	Prior Year	Current Year	Actual	%
Premium Tax	\$ 329,714	\$ 321,099	\$ (8,615)	-2.61%	\$ 329,714	\$ 321,099	\$ (8,615)	-2.61%
Bailment	\$ 261,775	\$ 300,047	\$ 38,273	14.62%	\$ 261,775	\$ 300,047	\$ 38,273	14.62%
Depletion Allowances	\$ 1,358,909	\$ 1,522,534	\$ 163,626	12.04%	\$ 1,358,909	\$ 1,522,534	\$ 163,626	12.04%